

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
.1		\$	\$	\$	\$	\$
.2						
.3						
.4						
Totals .5		\$	\$	\$	\$	\$

SECTION B - BUDGET CATEGORIES

Object Class Categories .6	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
a. Personnel	\$ [redacted]	\$ [redacted]	\$ [redacted]	\$ [redacted]	\$
b. Fringe Benefits	[redacted]	[redacted]	[redacted]	[redacted]	
c. Travel	[redacted]	[redacted]	[redacted]	[redacted]	
d. Equipment	[redacted]	[redacted]	[redacted]	[redacted]	
e. Supplies	[redacted]	[redacted]	[redacted]	[redacted]	
f. Contractual	[redacted]	[redacted]	[redacted]	[redacted]	
g. Construction	[redacted]	[redacted]	[redacted]	[redacted]	
h. Other	[redacted]	[redacted]	[redacted]	[redacted]	
(i. Total Direct Charges (sum of 6a-6h	[white box]	[white box]	[white box]	[white box]	\$
j. Indirect Charges	[redacted]	[redacted]	[redacted]	[redacted]	\$
(k. TOTALS (sum of 6i and 6j	\$ [white box]	\$ [white box]	\$ [white box]	\$ [white box]	\$
Program Income .7	\$ [redacted]	\$ [redacted]	\$ [redacted]	\$ [redacted]	\$

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SECTION C - NON-FEDERAL RESOURCES

a) Grant Program)		b) Applicant)	c) State)	d) Other Sources)	e)TOTALS)
.8		\$ []	\$ []	\$ []	\$ []
.9		[]	[]	[]	[]
.10		[]	[]	[]	[]
.11		[]	[]	[]	[]
(TOTAL (sum of lines 8-11 .12		\$ []	\$ []	\$ []	\$ []

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Federal .13	\$ []	\$ []	\$ []	\$ []	\$ []
Non-Federal .14	\$ []	[]	[]	[]	[]
(TOTAL (sum of lines 13 and 14 .15	\$ []	\$ []	\$ []	\$ []	\$ []

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

a) Grant Program)	(FUTURE FUNDING PERIODS (YEARS			
	b)First)	c) Second)	d) Third)	e) Fourth)
.16	\$ []	\$ []	\$ []	\$ []
.17	[]	[]	[]	[]
.18	[]	[]	[]	[]
.19	[]	[]	[]	[]
(TOTAL (sum of lines 16 - 19 .20	\$ []	\$ []	\$ []	\$ []

SECTION F - OTHER BUDGET INFORMATION

:Direct Charges .21	[]	:Indirect Charges .22	[]
:Remarks .23 []			